

Balanza de Comprobación
SECRETARÍA EJECUTIVA DEL SISTEMA ESTATAL ANTICORRUPCIÓN
CHIHUAHUA
Del 01/ene./2023 Al 31/dic./2023
Cuentas con saldo y/o movimientos acumulado. (De la cuenta: 1000 a la 9999)

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	1112-02	BBVA Bancomer Cta 0114342828	\$499,848.02	\$0.00	\$14,384,739.39	\$13,739,224.27	\$1,145,363.14	\$0.00
D	1112-03	BBVA Bancomer Cta 0115413761	\$2,072,532.57	\$0.00	\$812,217.21	\$429,092.72	\$2,455,657.06	\$0.00
D	1112-04	BBVA Bancomer Cta 0115413737	\$566,642.74	\$0.00	\$57.45	\$0.00	\$566,700.19	\$0.00
D	1122-01	Secretaría de Hacienda de Gobierno del Estado de Chih	\$430,150.00	\$0.00	\$0.00	\$0.00	\$430,150.00	\$0.00
D	1122-79-01	Otros Ingresos, Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros	\$0.00	\$0.00	\$651.09	\$651.09	\$0.00	\$0.00
D	1122-79-02	Otros Ingresos, Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00
D	1122-91	Transferencias Internas y Asignaciones al Sector Público	\$0.01	\$0.00	\$14,104,093.08	\$14,104,093.08	\$0.01	\$0.00
D	1123-016	Héctor José Villanueva Escamilla	\$0.00	\$0.00	\$39,146.00	\$39,146.00	\$0.00	\$0.00
D	1123-017	Valeria Teran Lopez	\$0.00	\$0.00	\$15,784.00	\$15,784.00	\$0.00	\$0.00
D	1123-18	Ximena Itzel García Palma	\$0.00	\$0.00	\$11,834.00	\$11,834.00	\$0.00	\$0.00
D	1191-01	Deposito en Garantía por Arrendamiento	\$27,000.00	\$0.00	\$0.00	\$0.00	\$27,000.00	\$0.00
D	1191-02	Depósito en Garantía CFE	\$2,649.60	\$0.00	\$0.00	\$0.00	\$2,649.60	\$0.00
D	1241-1-01	Mobiliario y Equipo de Oficina	\$55,577.94	\$0.00	\$0.00	\$0.00	\$55,577.94	\$0.00
D	1241-1-51101	Muebles de oficina y estantería	\$354,457.65	\$0.00	\$0.00	\$0.00	\$354,457.65	\$0.00
D	1241-3-51501	Equipo de cómputo y de tecnología de la información	\$812,170.05	\$0.00	\$7,968.55	\$0.00	\$820,138.60	\$0.00
D	1241-9-51901	Otros mobiliarios y equipos de administración	\$80,437.39	\$0.00	\$0.00	\$0.00	\$80,437.39	\$0.00
D	1242-1-52101	Equipos y aparatos audiovisuales	\$24,073.61	\$0.00	\$0.00	\$0.00	\$24,073.61	\$0.00
D	1242-3-52301	Cámaras fotográficas y de video	\$10,370.33	\$0.00	\$0.00	\$0.00	\$10,370.33	\$0.00
D	1244-1-54101	Vehículos y equipo terrestre	\$182,900.00	\$0.00	\$0.00	\$0.00	\$182,900.00	\$0.00
D	1246-4-56401	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$63,003.71	\$0.00	\$0.00	\$0.00	\$63,003.71	\$0.00
D	1246-5-56501	Equipo de comunicación y telecomunicación	\$23,600.00	\$0.00	\$0.00	\$0.00	\$23,600.00	\$0.00
D	1251-59101	Software	\$59,506.40	\$0.00	\$0.00	\$0.00	\$59,506.40	\$0.00
D	1254-1-59701	Licencias informáticas e intelectuales	\$537,451.19	\$0.00	\$117,636.54	\$0.00	\$655,087.73	\$0.00
A	1263-01	Depreciación acumulada de equipo de oficina	\$0.00	\$124,754.01	\$0.00	\$41,001.40	\$0.00	\$165,755.41
A	1263-03	Depreciación acumulada de equipo de cómputo y tecnologías de información	\$0.00	\$751,878.34	\$0.00	\$52,741.57	\$0.00	\$804,619.91
A	1263-04	Depreciación acumulada de otros mobiliarios y equipo de administración	\$0.00	\$17,196.62	\$0.00	\$8,043.40	\$0.00	\$25,240.02
A	1263-05	Depreciación acumulada de automóviles	\$0.00	\$115,837.38	\$0.00	\$36,580.72	\$0.00	\$152,418.10
A	1263-06	Depreciación acumulada de equipos y aparatos audiovisuales	\$0.00	\$23,060.13	\$0.00	\$1,013.69	\$0.00	\$24,073.82
A	1263-08	Depreciación acumulada de cámaras fotográficas y de video	\$0.00	\$9,950.27	\$0.00	\$418.99	\$0.00	\$10,369.26
A	1263-09	Depreciación acumulada de sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$13,106.08	\$0.00	\$6,300.00	\$0.00	\$19,406.08
A	1263-10	Depreciación acumulada de equipo de comunicación y telecomunicación	\$0.00	\$4,719.92	\$0.00	\$2,359.92	\$0.00	\$7,079.84
A	1265-02	Amortización acumulada de software y programas informáticos	\$0.00	\$59,506.40	\$0.00	\$0.00	\$0.00	\$59,506.40
A	1265-1-01	Amortización acumulada de Licencia Informatica	\$0.00	\$356,936.28	\$0.00	\$108,657.61	\$0.00	\$465,593.89
A	2111-1-11301	Sueldos base al personal permanente	\$0.00	\$0.00	\$2,873,090.71	\$2,873,090.71	\$0.00	\$0.00
A	2111-2-12201	Sueldos base al personal eventual	\$0.00	\$0.00	\$280,874.93	\$280,874.93	\$0.00	\$0.00
A	2111-3-13201	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$37,011.43	\$432,080.20	\$432,080.20	\$0.00	\$37,011.43
A	2111-3-13401	Compensaciones	\$0.00	\$0.00	\$2,494,699.11	\$2,494,699.11	\$0.00	\$0.00
A	2111-3-13402	Aguinaldo Compensacion	\$0.00	\$21,001.20	\$282,065.47	\$282,065.47	\$0.00	\$21,001.20
A	2111-4-14102	ICHISAL	\$0.00	\$2,064,066.77	\$221,027.20	\$716,271.94	\$0.00	\$2,559,311.51
A	2111-4-14302	Fondo Propio	\$0.00	\$560,891.55	\$769,350.46	\$769,725.24	\$0.00	\$561,266.33
A	2111-5-15402	Despensa	\$0.00	\$0.00	\$105,315.47	\$105,315.47	\$0.00	\$0.00
A	2111-5-15404	Lentes	\$0.00	\$4,500.00	\$12,000.00	\$12,000.00	\$0.00	\$4,500.00
A	2111-5-15405	Utiles	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00
A	2111-6-17101	Estímulos	\$0.00	\$3,824.04	\$0.00	\$0.00	\$0.00	\$3,824.04
A	2111-6-17111	BONO DE PRODUCTIVIDAD	\$0.00	\$0.00	\$17,842.97	\$17,842.97	\$0.00	\$0.00

A	2112-1-000013	RENE MORENO MEDINA	\$0.00	\$85,000.00	\$255,000.00	\$170,000.00	\$0.00	\$0.00
A	2112-1-000014	PROVEEDOR GLOBAL	\$0.00	\$0.00	\$28,844.36	\$28,844.36	\$0.00	\$0.00
A	2112-1-000017	BBVA BANCOMER CTA BANCARIA	\$0.00	\$0.00	\$19.72	\$19.72	\$0.00	\$0.00
A	2112-1-000022	ESTRELLAS EN COMPUTO SA DE CV	\$0.00	\$0.00	\$42,676.00	\$42,676.00	\$0.00	\$0.00
A	2112-1-000025	MIGUEL SALVADOR GOMEZ GONZALEZ	\$0.00	\$85,000.00	\$1,105,000.00	\$1,104,084.05	\$0.00	\$84,084.05
A	2112-1-000033	PROVEEDOR GASTOS POR COMPROBAR	\$0.00	\$0.00	\$42,438.23	\$42,438.23	\$0.00	\$0.00
A	2112-1-000050	JIDOSHA INTERNACIONAL SA DE CV	\$0.00	\$0.00	\$9,581.00	\$9,581.00	\$0.00	\$0.00
A	2112-1-000051	SAMSARA TECNOLOGIA Y SOLUCIONES SA DE CV	\$0.00	\$0.00	\$35,414.94	\$35,414.94	\$0.00	\$0.00
A	2112-1-000053	GOBIERNO DEL ESTADO DE CHIHUAHUA	\$0.00	\$0.00	\$2,499.00	\$2,499.00	\$0.00	\$0.00
A	2112-1-000056	HDI SEGUROS SA DE CV	\$0.00	\$0.00	\$10,538.32	\$10,538.32	\$0.00	\$0.00
A	2112-1-000084	ERNESTO GUILLERMO LÓPEZ DE LA ROCHA	\$0.00	\$0.00	\$384,578.28	\$384,578.28	\$0.00	\$0.00
A	2112-1-000090	TOTAL PLAY TELECOMUNICACIONES S.A. DE C.V.	\$0.00	\$0.00	\$53,756.00	\$53,756.00	\$0.00	\$0.00
A	2112-1-000092	GRUPO MAE CHIHUAHUA S.A. DE C.V.	\$0.00	\$0.00	\$60,528.32	\$63,238.54	\$0.00	\$2,710.22
A	2112-1-000093	CARMEN LUCILA ALVAREZ GONZALEZ	\$0.00	\$85,000.00	\$1,105,000.00	\$1,104,084.05	\$0.00	\$84,084.05
A	2112-1-000095	CFE SUMINISTRADOR DE SERVICIOS BÁSICOS	\$0.00	\$0.00	\$109,143.00	\$109,143.00	\$0.00	\$0.00
A	2112-1-000099	COPY MARTZ PROFESIONAL S.A. DE C.V.	\$0.00	\$0.00	\$44.01	\$44.01	\$0.00	\$0.00
A	2112-1-000102	RICASA LIMPIEZA S.A. DE C.V.	\$0.00	\$0.00	\$20,329.46	\$20,329.46	\$0.00	\$0.00
A	2112-1-000103	PUNTO ALERTA GOBIERNO INDUSTRIA S.A. DE C.V.	\$0.00	\$0.00	\$3,507.84	\$3,507.84	\$0.00	\$0.00
A	2112-1-000118	SERVICIOS GASOLINEROS DE MÉXICO	\$0.00	\$0.00	\$6,043.88	\$6,043.88	\$0.00	\$0.00
A	2112-1-000119	OPERADORA FUTURAMA S.A. DE C.V.	\$0.00	\$0.00	\$593.40	\$593.40	\$0.00	\$0.00
A	2112-1-000124	JESUS ABDALA ABBUD YEPIZ	\$0.00	\$85,000.00	\$1,105,000.00	\$1,104,084.05	\$0.00	\$84,084.05
A	2112-1-000126	GISELA ANALI RODRIGUEZ BURCIAGA	\$0.00	\$85,000.00	\$1,105,000.00	\$1,104,084.05	\$0.00	\$84,084.05
A	2112-1-000127	GERARDO ARTURO LUNA CARRETE	\$0.00	\$0.00	\$1,620.00	\$1,620.00	\$0.00	\$0.00
A	2112-1-000131	MONICA PATRICIA OROS RAMOS	\$0.00	\$0.00	\$818,833.33	\$902,917.38	\$0.00	\$84,084.05
A	2112-1-000132	AUTOZONE DE MEXICO	\$0.00	\$0.00	\$248.00	\$248.00	\$0.00	\$0.00
A	2112-1-000133	NEWBERRY Y COMPAÑIA	\$0.00	\$0.00	\$9,795.11	\$9,795.11	\$0.00	\$0.00
A	2112-1-000134	GUILLERMO ALANIS CRISTOFORO	\$0.00	\$0.00	\$7,645.25	\$7,645.25	\$0.00	\$0.00
A	2112-1-000135	CHUBB SEGUROS MEXICO, S.A. DE C.V.	\$0.00	\$0.00	\$7,806.43	\$7,806.43	\$0.00	\$0.00
A	2112-1-000138	COMERCIALIZADORA Y BORDADOS EN TEXTIL S DE RL MI	\$0.00	\$0.00	\$7,901.92	\$7,901.92	\$0.00	\$0.00
A	2112-1-000139	ZUHAILA ABDO FIERRO	\$0.00	\$0.00	\$3,932.40	\$3,932.40	\$0.00	\$0.00
A	2112-1-000142	UMBRIEL TONCHE GARCIA	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00	\$0.00
A	2112-2-000022	ESTRELLAS EN COMPUTO SA DE CV	\$0.00	\$0.00	\$7,968.55	\$7,968.55	\$0.00	\$0.00
A	2112-2-000051	SAMSARA TECNOLOGIA Y SOLUCIONES SA DE CV	\$0.00	\$0.00	\$101,969.80	\$101,969.80	\$0.00	\$0.00
A	2112-2-000101	HONSTINGER INTERNACIONAL	\$0.00	\$0.00	\$283.58	\$283.58	\$0.00	\$0.00
A	2112-2-000104	SISTEMAS SOLUCIONES Y DESARROLLOS ADMINISTRATIVOS S.A. DE C.V.	\$0.00	\$0.00	\$10,691.95	\$10,691.95	\$0.00	\$0.00
A	2112-2-000111	EXPRESION EN SOFTWARE SAPI DE CV	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00
A	2112-2-000123	TRUSTICO	\$0.00	\$0.00	\$3,041.21	\$3,041.21	\$0.00	\$0.00
A	2117-1-01	Retenciones de Sueldos y Salarios	\$0.00	\$141,975.00	\$1,120,991.21	\$1,162,278.34	\$0.00	\$183,262.13
A	2117-1-02	Retenciones de Asimilados	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05
A	2117-1-03	Retenciones de Honorarios	\$0.00	\$6,838.05	\$56,880.00	\$59,209.65	\$0.00	\$9,167.70
A	2117-1-04	Retenciones Arrendamientos	\$0.00	\$336.00	\$4,049.00	\$4,094.31	\$0.00	\$381.31
A	2119-1-03	Otras Cuentas varias	\$0.00	\$34,813.42	\$0.00	-\$34,813.42	\$0.00	\$0.00
A	3120-1-01	Donativos Otorgados de Bienes Muebles	\$0.00	\$55,576.94	\$0.00	\$0.00	\$0.00	\$55,576.94
A	3210-2022	Resultado del Ejercicio Actual 2022	\$0.00	-\$105,846.53	-\$105,846.53	\$0.00	\$0.00	\$0.00
A	3220-2018	RESULTADO DE EJERCICIOS ANTERIORES 2018	\$0.00	\$68,445.40	\$0.00	\$0.00	\$0.00	\$68,445.40
A	3220-2019	RESULTADO DE EJERCICIOS ANTERIORES 2019	\$0.00	\$1,327,318.59	\$0.00	\$0.00	\$0.00	\$1,327,318.59
A	3220-2020	RESULTADO DE EJERCICIOS ANTERIORES 2020	\$0.00	-\$1,609.53	\$0.00	\$0.00	\$0.00	-\$1,609.53
A	3220-2021	RESULTADO DE EJERCICIOS ANTERIORES 2021	\$0.00	-\$351,318.62	\$0.00	\$0.00	\$0.00	-\$351,318.62
A	3220-2022	RESULTADO DE EJERCICIOS ANTERIORES 2022	\$0.00	\$0.00	\$0.00	-\$105,846.53	\$0.00	-\$105,846.53
A	3252-1-02	REA 2019	\$0.00	\$32,602.02	\$0.00	\$0.00	\$0.00	\$32,602.02
A	4221-1	Transferencias de Gobierno del Estado	\$0.00	\$0.00	\$0.00	\$14,104,093.08	\$0.00	\$14,104,093.08
A	4311-01	INTERESES GANADOS CUENTAS PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$651.09	\$0.00	\$651.09
A	4399-1-001	Otros Ingresos Varios	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
D	5111-11301	Sueldos base al personal permanente	\$0.00	\$0.00	\$2,873,090.71	\$0.00	\$2,873,090.71	\$0.00
D	5112-12201	Sueldos base al personal eventual	\$0.00	\$0.00	\$280,874.93	\$0.00	\$280,874.93	\$0.00
D	5113-13201	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$432,080.20	\$0.00	\$432,080.20	\$0.00

D	5113-13401	Compensaciones	\$0.00	\$0.00	\$2,494,699.11	\$0.00	\$2,494,699.11	\$0.00
D	5113-13402	Aguinaldo Compensacion	\$0.00	\$0.00	\$282,065.47	\$0.00	\$282,065.47	\$0.00
D	5114-14102	ICHISAL	\$0.00	\$0.00	\$597,482.22	\$13,980.84	\$583,501.38	\$0.00
D	5114-14302	Fondo Propio	\$0.00	\$0.00	\$464,340.87	\$13,265.60	\$451,075.27	\$0.00
D	5115-15402	Despensa	\$0.00	\$0.00	\$105,315.47	\$0.00	\$105,315.47	\$0.00
D	5115-15404	Lentes	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00
D	5115-15405	Utiles	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
D	5116-17111	BONO DE PRODUCTIVIDAD	\$0.00	\$0.00	\$17,842.97	\$0.00	\$17,842.97	\$0.00
D	5121-21101	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$9,953.11	\$0.00	\$9,953.11	\$0.00
D	5121-21401	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$0.00	\$76,818.33	\$0.00	\$76,818.33	\$0.00
D	5121-21601	Material de limpieza	\$0.00	\$0.00	\$20,329.46	\$0.00	\$20,329.46	\$0.00
D	5122-22101	Productos alimenticios para personas	\$0.00	\$0.00	\$6,995.86	\$0.00	\$6,995.86	\$0.00
D	5126-26101	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$6,963.88	\$0.00	\$6,963.88	\$0.00
D	5127-27101	Vestuario y uniformes	\$0.00	\$0.00	\$7,901.92	\$0.00	\$7,901.92	\$0.00
D	5129-29401	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$7,629.61	\$0.00	\$7,629.61	\$0.00
D	5131-31101	Energía eléctrica	\$0.00	\$0.00	\$109,143.00	\$0.00	\$109,143.00	\$0.00
D	5131-31301	Agua	\$0.00	\$0.00	\$8,738.28	\$0.00	\$8,738.28	\$0.00
D	5131-31701	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$0.00	\$53,756.00	\$0.00	\$53,756.00	\$0.00
D	5132-32201	Arrendamiento de edificios	\$0.00	\$0.00	\$375,840.00	\$0.00	\$375,840.00	\$0.00
D	5133-33601	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$0.00	\$5,501.99	\$0.00	\$5,501.99	\$0.00
D	5133-33801	Servicios de vigilancia	\$0.00	\$0.00	\$3,507.84	\$0.00	\$3,507.84	\$0.00
D	5133-33901	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$0.00	\$5,068,833.33	\$0.00	\$5,068,833.33	\$0.00
D	5134-34101	Servicios financieros y bancarios	\$0.00	\$0.00	\$19.72	\$0.00	\$19.72	\$0.00
D	5134-34501	Seguro de bienes patrimoniales	\$0.00	\$0.00	\$18,344.75	\$0.00	\$18,344.75	\$0.00
D	5135-35501	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$9,829.00	\$0.00	\$9,829.00	\$0.00
D	5135-35801	Servicios de limpieza y manejo de desechos	\$0.00	\$0.00	\$63,238.54	\$0.00	\$63,238.54	\$0.00
D	5135-35901	Servicios de jardinería y fumigación	\$0.00	\$0.00	\$812.00	\$0.00	\$812.00	\$0.00
D	5137-37101	Pasajes aéreos	\$0.00	\$0.00	\$34,244.00	\$0.00	\$34,244.00	\$0.00
D	5137-37201	Pasajes terrestres	\$0.00	\$0.00	\$2,324.49	\$0.00	\$2,324.49	\$0.00
D	5137-37501	Viáticos en el país	\$0.00	\$0.00	\$20,971.06	\$0.00	\$20,971.06	\$0.00
D	5139-39201	Impuestos y derechos	\$0.00	\$0.00	\$2,499.00	\$0.00	\$2,499.00	\$0.00
D	5515-01	Depreciación de mobiliario y equipo	\$0.00	\$0.00	\$41,001.40	\$0.00	\$41,001.40	\$0.00
D	5515-03	Depreciación de equipo de cómputo y tecnologías de la información	\$0.00	\$0.00	\$52,741.57	\$0.00	\$52,741.57	\$0.00
D	5515-04	Depreciación de otros mobiliarios y equipo de administración	\$0.00	\$0.00	\$8,043.40	\$0.00	\$8,043.40	\$0.00
D	5515-05	Depreciación de automóviles	\$0.00	\$0.00	\$36,580.72	\$0.00	\$36,580.72	\$0.00
D	5515-06	Depreciación de equipos y aparatos audiovisuales	\$0.00	\$0.00	\$1,013.69	\$0.00	\$1,013.69	\$0.00
D	5515-08	Depreciación de cámaras fotográficas y de video	\$0.00	\$0.00	\$418.99	\$0.00	\$418.99	\$0.00
D	5515-09	Depreciación de sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$0.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00
D	5515-10	Depreciación de equipo de comunicación y telecomunicación	\$0.00	\$0.00	\$2,359.92	\$0.00	\$2,359.92	\$0.00
D	5517-1-01	Amortizacion de Licencia Informatica	\$0.00	\$0.00	\$108,657.61	\$0.00	\$108,657.61	\$0.00
D	8110-91-1	Transferencias de Gobierno del Estado	\$0.00	\$0.00	\$14,544,576.16	\$0.00	\$14,544,576.16	\$0.00
A	8120-79-01-01	INTERESES GANADOS CUENTAS PRODUCTIVAS	\$0.00	\$0.00	\$651.09	\$651.09	\$0.00	\$0.00
A	8120-79-01-02	INTERESES GANADOS FONDOS DE INVERSIÓN	\$0.00	\$0.00	\$131.38	\$131.38	\$0.00	\$0.00
A	8120-79-02-1-001	Otros Ingresos Varios	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00
A	8120-91-1	Transferencias de Gobierno del Estado	\$0.00	\$0.00	\$14,104,093.08	\$14,544,576.16	\$0.00	\$440,483.08
D	8130-79-01-01	INTERESES GANADOS CUENTAS PRODUCTIVAS	\$0.00	\$0.00	\$651.09	\$0.00	\$651.09	\$0.00
D	8130-79-01-02	INTERESES GANADOS FONDOS DE INVERSIÓN	\$0.00	\$0.00	\$131.38	\$131.38	\$0.00	\$0.00
D	8130-79-02-1-001	Otros Ingresos Varios	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
A	8140-79-01-01	INTERESES GANADOS CUENTAS PRODUCTIVAS	\$0.00	\$0.00	\$651.09	\$651.09	\$0.00	\$0.00
A	8140-79-02-1-001	Otros Ingresos Varios	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00
A	8140-91-1	Transferencias de Gobierno del Estado	\$0.00	\$0.00	\$14,104,093.08	\$14,104,093.08	\$0.00	\$0.00
A	8150-79-01-01	INTERESES GANADOS CUENTAS PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$651.09	\$0.00	\$651.09
A	8150-79-02-1-001	Otros Ingresos Varios	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
A	8150-91-1	Transferencias de Gobierno del Estado	\$0.00	\$0.00	\$0.00	\$14,104,093.08	\$0.00	\$14,104,093.08
A	8210-1101-C0101-01001-36601-1	Servicio de creación y difusión de contenido exclusivamente a través de internet G. Corriente	\$0.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00
A	8210-1101-C0102-01001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$214,993.80	\$0.00	\$214,993.80

A	8210-1101-C0102-01001-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$0.00	\$315,049.80	\$0.00	\$315,049.80
A	8210-1101-C0102-01001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$88,340.60	\$0.00	\$88,340.60
A	8210-1101-C0102-01001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$350,160.00	\$0.00	\$350,160.00
A	8210-1101-C0102-01001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$0.00	\$38,906.66	\$0.00	\$38,906.66
A	8210-1101-C0102-01001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$0.00	\$116,609.60	\$0.00	\$116,609.60
A	8210-1101-C0102-01001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$0.00	\$90,107.42	\$0.00	\$90,107.42
A	8210-1101-C0102-01001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$29,952.00	\$0.00	\$29,952.00
A	8210-1101-C0102-01001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
A	8210-1101-C0102-01001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00
A	8210-1101-C0102-01001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00
A	8210-1101-C0103-01001-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$3,360.00
A	8210-1101-C0103-01001-39201-1	Impuestos y derechos G. Corriente	\$0.00	\$0.00	\$0.00	\$5,001.30	\$0.00	\$5,001.30
A	8210-1101-C0201-00001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$499,627.80	\$0.00	\$499,627.80
A	8210-1101-C0201-00001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$83,271.30	\$0.00	\$83,271.30
A	8210-1101-C0201-00001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$632,898.00	\$0.00	\$632,898.00
A	8210-1101-C0201-00001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$0.00	\$70,322.00	\$0.00	\$70,322.00
A	8210-1101-C0201-00001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$0.00	\$109,918.12	\$0.00	\$109,918.12
A	8210-1101-C0201-00001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$0.00	\$84,936.74	\$0.00	\$84,936.74
A	8210-1101-C0201-00001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$29,952.00	\$0.00	\$29,952.00
A	8210-1101-C0201-00001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
A	8210-1101-C0201-00001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00
A	8210-1101-C0201-00001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00
A	8210-1101-C0201-02001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$214,993.80	\$0.00	\$214,993.80
A	8210-1101-C0201-02001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$35,832.30	\$0.00	\$35,832.30
A	8210-1101-C0201-02001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00
A	8210-1101-C0201-02001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$0.00	\$33,333.33	\$0.00	\$33,333.33
A	8210-1101-C0201-02001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$0.00	\$47,298.64	\$0.00	\$47,298.64
A	8210-1101-C0201-02001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$0.00	\$36,548.95	\$0.00	\$36,548.95
A	8210-1101-C0201-02001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$14,976.00	\$0.00	\$14,976.00
A	8210-1101-C0201-02001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
A	8210-1101-C0201-02001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
A	8210-1101-C0201-02001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00
A	8210-1101-C0202-02001-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$0.00	\$14,398.46	\$0.00	\$14,398.46
A	8210-1101-C0202-02001-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00
A	8210-1101-C0202-02001-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$0.00	\$16,200.00	\$0.00	\$16,200.00
A	8210-1101-C0202-02001-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$0.00	\$37,900.00	\$0.00	\$37,900.00
A	8210-1101-C0203-02001-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$0.00	\$375,840.00	\$0.00	\$375,840.00
A	8210-1101-C0204-02001-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
A	8210-1101-C0301-04001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$429,987.60	\$0.00	\$429,987.60
A	8210-1101-C0301-04001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$71,664.60	\$0.00	\$71,664.60
A	8210-1101-C0301-04001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$432,000.00	\$0.00	\$432,000.00
A	8210-1101-C0301-04001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00
A	8210-1101-C0301-04001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$0.00	\$94,597.28	\$0.00	\$94,597.28
A	8210-1101-C0301-04001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$0.00	\$73,097.90	\$0.00	\$73,097.90
A	8210-1101-C0301-04001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$29,952.00	\$0.00	\$29,952.00
A	8210-1101-C0301-04001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
A	8210-1101-C0301-04001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
A	8210-1101-C0301-04001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00
A	8210-1101-C0302-03001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$214,993.80	\$0.00	\$214,993.80
A	8210-1101-C0302-03001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$35,832.30	\$0.00	\$35,832.30
A	8210-1101-C0302-03001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00
A	8210-1101-C0302-03001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$0.00	\$33,333.33	\$0.00	\$33,333.33
A	8210-1101-C0302-03001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$0.00	\$47,298.64	\$0.00	\$47,298.64
A	8210-1101-C0302-03001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$0.00	\$36,548.95	\$0.00	\$36,548.95
A	8210-1101-C0302-03001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$22,464.00	\$0.00	\$22,464.00
A	8210-1101-C0302-03001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00

A	8210-1101-C0302-03001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
A	8210-1101-C0302-03001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00
A	8210-1101-C0303-04001-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
A	8210-1101-C0303-04001-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$79,335.72	\$0.00	\$79,335.72
A	8210-1101-C0304-04001-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$0.00	\$59,259.96	\$0.00	\$59,259.96
A	8210-1101-C0304-04001-59701-2	Licencias informáticas e intelectuales G. Capital	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00
A	8210-1101-C0305-04001-29401-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información G. Corriente	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
A	8210-1101-C0305-04001-32301-1	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo G. Corriente	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
A	8210-1101-C0401-00002-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
A	8210-1101-C0401-00002-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$0.00	\$58,100.00	\$0.00	\$58,100.00
A	8210-1101-C0402-00002-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$376,690.82	\$0.00	\$376,690.82
A	8210-1101-C0402-00002-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$0.00	\$190,587.59	\$0.00	\$190,587.59
A	8210-1101-C0402-00002-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$94,546.42	\$0.00	\$94,546.42
A	8210-1101-C0402-00002-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$240,996.00	\$0.00	\$240,996.00
A	8210-1101-C0402-00002-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$0.00	\$26,777.35	\$0.00	\$26,777.35
A	8210-1101-C0402-00002-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$0.00	\$124,801.25	\$0.00	\$124,801.25
A	8210-1101-C0402-00002-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$0.00	\$96,437.33	\$0.00	\$96,437.33
A	8210-1101-C0402-00002-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$44,928.00	\$0.00	\$44,928.00
A	8210-1101-C0402-00002-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
A	8210-1101-C0402-00002-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00
A	8210-1101-C0402-00002-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$0.00	\$191,854.25	\$0.00	\$191,854.25
A	8210-1101-C0402-00002-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$10,200.00
A	8210-1101-C0403-00002-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$0.00	\$5,347,500.00	\$0.00	\$5,347,500.00
A	8210-1101-C0501-02001-34101-1	Servicios financieros y bancarios G. Corriente	\$0.00	\$0.00	\$0.00	\$2,161.68	\$0.00	\$2,161.68
A	8210-1101-C0501-02001-34501-1	Seguro de bienes patrimoniales G. Corriente	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
A	8210-1101-C0501-02001-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
A	8210-1101-C0502-02001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$0.00	\$429,984.00	\$0.00	\$429,984.00
A	8210-1101-C0502-02001-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$0.00	\$214,993.80	\$0.00	\$214,993.80
A	8210-1101-C0502-02001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$0.00	\$107,496.30	\$0.00	\$107,496.30
A	8210-1101-C0502-02001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.00	\$264,000.00	\$0.00	\$264,000.00
A	8210-1101-C0502-02001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$0.00	\$29,333.34	\$0.00	\$29,333.34
A	8210-1101-C0502-02001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$0.00	\$141,895.12	\$0.00	\$141,895.12
A	8210-1101-C0502-02001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$0.00	\$109,646.23	\$0.00	\$109,646.23
A	8210-1101-C0502-02001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$0.00	\$29,952.00	\$0.00	\$29,952.00
A	8210-1101-C0502-02001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
A	8210-1101-C0502-02001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00
A	8210-1101-C0502-02001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00
A	8210-1101-C0503-02001-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$0.00	\$109,999.98	\$0.00	\$109,999.98
A	8210-1101-C0503-02001-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00
D	8220-1101-C0101-00001-36601-1	Servicio de creación y difusión de contenido exclusivamente a través de internet G. Corriente	\$0.00	\$0.00	\$3,160.78	\$3,160.78	\$0.00	\$0.00
D	8220-1101-C0101-01001-33601-1	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	\$0.00	\$0.00	\$5,503.01	\$5,503.01	\$0.00	\$0.00
D	8220-1101-C0101-01001-36601-1	Servicio de creación y difusión de contenido exclusivamente a través de internet G. Corriente	\$0.00	\$0.00	\$72,379.23	\$44,585.37	\$27,793.86	\$0.00
D	8220-1101-C0102-01001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$241,369.31	\$241,369.31	\$0.00	\$0.00
D	8220-1101-C0102-01001-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$315,049.80	\$315,049.80	\$0.00	\$0.00
D	8220-1101-C0102-01001-12201-2	Sueldos base al personal eventual G. Capital	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
D	8220-1101-C0102-01001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$88,340.60	\$88,340.60	\$0.00	\$0.00
D	8220-1101-C0102-01001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$356,609.22	\$356,609.22	\$0.00	\$0.00
D	8220-1101-C0102-01001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$38,906.66	\$38,906.66	\$0.00	\$0.00
D	8220-1101-C0102-01001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$116,609.60	\$116,609.60	\$0.00	\$0.00
D	8220-1101-C0102-01001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$90,264.09	\$90,264.09	\$0.00	\$0.00
D	8220-1101-C0102-01001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$29,952.00	\$29,952.00	\$0.00	\$0.00
D	8220-1101-C0102-01001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
D	8220-1101-C0102-01001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00
D	8220-1101-C0102-01001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00
D	8220-1101-C0102-01001-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00
D	8220-1101-C0103-01001-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$6,999.25	\$6,999.25	\$0.00	\$0.00

D	8220-1101-C0103-01001-39201-1	Impuestos y derechos G. Corriente	\$0.00	\$0.00	\$5,001.30	\$5,001.30	\$0.00	\$0.00
D	8220-1101-C0201-00001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$513,566.80	\$513,566.80	\$0.00	\$0.00
D	8220-1101-C0201-00001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$189,536.30	\$189,536.30	\$0.00	\$0.00
D	8220-1101-C0201-00001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$705,693.00	\$705,693.00	\$0.00	\$0.00
D	8220-1101-C0201-00001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$199,747.00	\$199,747.00	\$0.00	\$0.00
D	8220-1101-C0201-00001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$118,618.12	\$118,618.12	\$0.00	\$0.00
D	8220-1101-C0201-00001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$88,795.80	\$88,795.80	\$0.00	\$0.00
D	8220-1101-C0201-00001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$29,952.00	\$29,952.00	\$0.00	\$0.00
D	8220-1101-C0201-00001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
D	8220-1101-C0201-00001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$2,250.00	\$2,250.00	\$0.00	\$0.00
D	8220-1101-C0201-00001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$0.00	\$0.00
D	8220-1101-C0201-00001-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$13,170.00	\$13,170.00	\$0.00	\$0.00
D	8220-1101-C0201-00001-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$7,300.00	\$7,300.00	\$0.00	\$0.00
D	8220-1101-C0201-00001-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$6,310.00	\$6,310.00	\$0.00	\$0.00
D	8220-1101-C0201-02001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$866,917.85	\$866,917.85	\$0.00	\$0.00
D	8220-1101-C0201-02001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$60,942.30	\$60,942.30	\$0.00	\$0.00
D	8220-1101-C0201-02001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$402,517.00	\$402,517.00	\$0.00	\$0.00
D	8220-1101-C0201-02001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$66,667.33	\$66,667.33	\$0.00	\$0.00
D	8220-1101-C0201-02001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$87,050.26	\$87,050.26	\$0.00	\$0.00
D	8220-1101-C0201-02001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$61,119.05	\$61,119.05	\$0.00	\$0.00
D	8220-1101-C0201-02001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$14,976.00	\$14,976.00	\$0.00	\$0.00
D	8220-1101-C0201-02001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8220-1101-C0201-02001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8220-1101-C0201-02001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00	\$0.00
D	8220-1101-C0202-02001-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$14,398.46	\$14,398.46	\$0.00	\$0.00
D	8220-1101-C0202-02001-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$21,076.00	\$21,076.00	\$0.00	\$0.00
D	8220-1101-C0202-02001-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$23,500.10	\$11,761.06	\$11,739.04	\$0.00
D	8220-1101-C0202-02001-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$45,634.25	\$22,397.31	\$23,236.94	\$0.00
D	8220-1101-C0203-02001-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$375,841.00	\$375,841.00	\$0.00	\$0.00
D	8220-1101-C0204-02001-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$10,000.00	\$9,829.00	\$171.00	\$0.00
D	8220-1101-C0301-04001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$455,940.60	\$455,940.60	\$0.00	\$0.00
D	8220-1101-C0301-04001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$96,986.60	\$96,986.60	\$0.00	\$0.00
D	8220-1101-C0301-04001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$441,000.00	\$441,000.00	\$0.00	\$0.00
D	8220-1101-C0301-04001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$81,334.00	\$81,334.00	\$0.00	\$0.00
D	8220-1101-C0301-04001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$116,072.38	\$116,072.38	\$0.00	\$0.00
D	8220-1101-C0301-04001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$78,173.90	\$78,173.90	\$0.00	\$0.00
D	8220-1101-C0301-04001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$29,952.00	\$29,952.00	\$0.00	\$0.00
D	8220-1101-C0301-04001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
D	8220-1101-C0301-04001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
D	8220-1101-C0301-04001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$6,800.00	\$6,800.00	\$0.00	\$0.00
D	8220-1101-C0302-03001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$228,469.80	\$228,469.80	\$0.00	\$0.00
D	8220-1101-C0302-03001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$48,493.30	\$48,493.30	\$0.00	\$0.00
D	8220-1101-C0302-03001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
D	8220-1101-C0302-03001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$66,667.33	\$66,667.33	\$0.00	\$0.00
D	8220-1101-C0302-03001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$58,036.69	\$58,036.69	\$0.00	\$0.00
D	8220-1101-C0302-03001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$43,228.67	\$43,228.67	\$0.00	\$0.00
D	8220-1101-C0302-03001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$22,464.00	\$22,464.00	\$0.00	\$0.00
D	8220-1101-C0302-03001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8220-1101-C0302-03001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8220-1101-C0302-03001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00	\$0.00
D	8220-1101-C0303-04001-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
D	8220-1101-C0303-04001-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones G. Corriente	\$0.00	\$0.00	\$79,335.72	\$79,335.72	\$0.00	\$0.00
D	8220-1101-C0304-04001-29401-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información G. Corriente	\$0.00	\$0.00	\$456.00	\$456.00	\$0.00	\$0.00
D	8220-1101-C0304-04001-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$59,259.96	\$53,756.00	\$5,503.96	\$0.00
D	8220-1101-C0304-04001-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$3,508.00	\$3,508.00	\$0.00	\$0.00
D	8220-1101-C0304-04001-59701-2	Licencias informáticas e intelectuales G. Capital	\$0.00	\$0.00	\$140,000.00	\$126,061.54	\$13,938.46	\$0.00

D	8220-1101-C0305-04001-29401-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información G. Corriente	\$0.00	\$0.00	\$7,176.00	\$7,176.00	\$0.00	\$0.00
D	8220-1101-C0305-04001-32301-1	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo G. Corriente	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00
D	8220-1101-C0305-04001-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$7,969.00	\$7,969.00	\$0.00	\$0.00
D	8220-1101-C0401-00002-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$22,760.00	\$22,760.00	\$0.00	\$0.00
D	8220-1101-C0401-00002-27101-1	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$7,902.78	\$7,902.78	\$0.00	\$0.00
D	8220-1101-C0401-00002-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$63,239.54	\$63,239.54	\$0.00	\$0.00
D	8220-1101-C0402-00002-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$376,690.82	\$376,690.82	\$0.00	\$0.00
D	8220-1101-C0402-00002-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$190,587.59	\$190,587.59	\$0.00	\$0.00
D	8220-1101-C0402-00002-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$94,546.42	\$94,546.42	\$0.00	\$0.00
D	8220-1101-C0402-00002-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$284,925.59	\$284,925.59	\$0.00	\$0.00
D	8220-1101-C0402-00002-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$53,400.35	\$53,400.35	\$0.00	\$0.00
D	8220-1101-C0402-00002-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$134,801.25	\$134,801.25	\$0.00	\$0.00
D	8220-1101-C0402-00002-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$112,285.33	\$112,285.33	\$0.00	\$0.00
D	8220-1101-C0402-00002-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$44,928.00	\$44,928.00	\$0.00	\$0.00
D	8220-1101-C0402-00002-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00
D	8220-1101-C0402-00002-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00
D	8220-1101-C0402-00002-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$191,854.25	\$191,854.25	\$0.00	\$0.00
D	8220-1101-C0402-00002-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$10,200.00	\$10,200.00	\$0.00	\$0.00
D	8220-1101-C0402-00002-27101-1	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$7,902.00	\$7,902.00	\$0.00	\$0.00
D	8220-1101-C0403-00002-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$5,347,500.00	\$5,071,542.33	\$275,957.67	\$0.00
D	8220-1101-C0501-02001-34101-1	Servicios financieros y bancarios G. Corriente	\$0.00	\$0.00	\$2,161.68	\$19.72	\$2,141.96	\$0.00
D	8220-1101-C0501-02001-34501-1	Seguro de bienes patrimoniales G. Corriente	\$0.00	\$0.00	\$25,000.00	\$18,344.75	\$6,655.25	\$0.00
D	8220-1101-C0501-02001-35101-1	Conservación y mantenimiento menor de inmuebles G. Corriente	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
D	8220-1101-C0502-02001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$429,984.00	\$429,984.00	\$0.00	\$0.00
D	8220-1101-C0502-02001-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$214,993.80	\$214,993.80	\$0.00	\$0.00
D	8220-1101-C0502-02001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$107,496.30	\$107,496.30	\$0.00	\$0.00
D	8220-1101-C0502-02001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$273,000.00	\$273,000.00	\$0.00	\$0.00
D	8220-1101-C0502-02001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$29,333.34	\$29,333.34	\$0.00	\$0.00
D	8220-1101-C0502-02001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$145,145.12	\$145,145.12	\$0.00	\$0.00
D	8220-1101-C0502-02001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$111,723.85	\$111,723.85	\$0.00	\$0.00
D	8220-1101-C0502-02001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$29,952.00	\$29,952.00	\$0.00	\$0.00
D	8220-1101-C0502-02001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00
D	8220-1101-C0502-02001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$2,250.00	\$2,250.00	\$0.00	\$0.00
D	8220-1101-C0502-02001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$5,100.00	\$5,100.00	\$0.00	\$0.00
D	8220-1101-C0503-02001-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$109,999.98	\$109,143.00	\$856.98	\$0.00
D	8220-1101-C0503-02001-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$9,600.00	\$8,738.28	\$861.72	\$0.00
A	8230-1101-C0101-00001-36601-1	Servicio de creación y difusión de contenido exclusivamente a través de internet G. Corriente	\$0.00	\$0.00	\$3,160.78	\$3,160.78	\$0.00	\$0.00
A	8230-1101-C0101-01001-33601-1	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	\$0.00	\$0.00	\$1.02	\$5,503.01	\$0.00	\$5,501.99
A	8230-1101-C0101-01001-36601-1	Servicio de creación y difusión de contenido exclusivamente a través de internet G. Corriente	\$0.00	\$0.00	\$44,585.37	\$379.23	\$0.00	-\$44,206.14
A	8230-1101-C0102-01001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$505.39	\$26,375.51	\$0.00	\$25,870.12
A	8230-1101-C0102-01001-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$185,321.98	\$0.00	\$0.00	-\$185,321.98
A	8230-1101-C0102-01001-12201-2	Sueldos base al personal eventual G. Capital	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
A	8230-1101-C0102-01001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$27,934.52	\$0.00	\$0.00	-\$27,934.52
A	8230-1101-C0102-01001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$16,680.00	\$6,449.22	\$0.00	-\$10,230.78
A	8230-1101-C0102-01001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$167.97	\$0.00	\$0.00	-\$167.97
A	8230-1101-C0102-01001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$34,368.31	\$0.00	\$0.00	-\$34,368.31
A	8230-1101-C0102-01001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$26,100.52	\$156.67	\$0.00	-\$25,943.85
A	8230-1101-C0102-01001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$858.13	\$0.00	\$0.00	-\$858.13
A	8230-1101-C0102-01001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	-\$1,500.00
A	8230-1101-C0102-01001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	-\$2,250.00
A	8230-1101-C0102-01001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$5,570.41	\$0.00	\$0.00	-\$5,570.41
A	8230-1101-C0102-01001-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$88.00	\$900.00	\$0.00	\$812.00
A	8230-1101-C0103-01001-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$3.39	\$3,639.25	\$0.00	\$3,635.86
A	8230-1101-C0103-01001-39201-1	Impuestos y derechos G. Corriente	\$0.00	\$0.00	\$2,502.30	\$0.00	\$0.00	-\$2,502.30
A	8230-1101-C0201-00001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$67,665.52	\$13,939.00	\$0.00	-\$53,726.52
A	8230-1101-C0201-00001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$83,110.54	\$106,265.00	\$0.00	\$23,154.46

A	8230-1101-C0201-00001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$178,502.72	\$72,795.00	\$0.00	-\$105,707.72
A	8230-1101-C0201-00001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$96,091.67	\$129,425.00	\$0.00	\$33,333.33
A	8230-1101-C0201-00001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$20,519.81	\$8,700.00	\$0.00	-\$11,819.81
A	8230-1101-C0201-00001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$19,552.28	\$3,859.06	\$0.00	-\$15,693.22
A	8230-1101-C0201-00001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$17,492.80	\$0.00	\$0.00	-\$17,492.80
A	8230-1101-C0201-00001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	-\$1,500.00
A	8230-1101-C0201-00001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	-\$750.00
A	8230-1101-C0201-00001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	-\$3,400.00
A	8230-1101-C0201-00001-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$1.00	\$13,170.00	\$0.00	\$13,169.00
A	8230-1101-C0201-00001-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$6,360.57	\$7,300.00	\$0.00	\$939.43
A	8230-1101-C0201-00001-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$2.00	\$6,310.00	\$0.00	\$6,308.00
A	8230-1101-C0201-02001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$43,724.61	\$651,924.05	\$0.00	\$608,199.44
A	8230-1101-C0201-02001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$28,369.53	\$25,110.00	\$0.00	-\$3,259.53
A	8230-1101-C0201-02001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$0.65	\$102,517.00	\$0.00	\$102,516.35
A	8230-1101-C0201-02001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$58,108.60	\$33,334.00	\$0.00	-\$24,774.60
A	8230-1101-C0201-02001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$11,179.56	\$39,751.62	\$0.00	\$28,572.06
A	8230-1101-C0201-02001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$446.60	\$24,570.10	\$0.00	\$24,123.50
A	8230-1101-C0201-02001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$5,054.40	\$0.00	\$0.00	-\$5,054.40
A	8230-1101-C0201-02001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	-\$1,500.00
A	8230-1101-C0201-02001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	-\$750.00
A	8230-1101-C0201-02001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	-\$1,700.00
A	8230-1101-C0202-02001-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$7,434.58	\$0.00	\$0.00	-\$7,434.58
A	8230-1101-C0202-02001-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$1.00	\$3,076.00	\$0.00	\$3,075.00
A	8230-1101-C0202-02001-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$10,376.00	\$7,300.10	\$0.00	-\$3,075.90
A	8230-1101-C0202-02001-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$7,734.25	\$7,734.25	\$0.00	\$0.00
A	8230-1101-C0203-02001-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$1.00	\$1.00	\$0.00	\$0.00
A	8230-1101-C0301-04001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$9.80	\$25,953.00	\$0.00	\$25,943.20
A	8230-1101-C0301-04001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$21,738.69	\$25,322.00	\$0.00	\$3,583.31
A	8230-1101-C0301-04001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
A	8230-1101-C0301-04001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$33,334.00	\$33,334.00	\$0.00	\$0.00
A	8230-1101-C0301-04001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$15,767.60	\$21,475.10	\$0.00	\$5,707.50
A	8230-1101-C0301-04001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$2,279.96	\$5,076.00	\$0.00	\$2,796.04
A	8230-1101-C0301-04001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$14,976.00	\$0.00	\$0.00	-\$14,976.00
A	8230-1101-C0301-04001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	-\$1,500.00
A	8230-1101-C0301-04001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$3,400.00	\$0.00	\$0.00	-\$3,400.00
A	8230-1101-C0302-03001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$504.63	\$13,476.00	\$0.00	\$12,971.37
A	8230-1101-C0302-03001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$10,869.35	\$12,661.00	\$0.00	\$1,791.65
A	8230-1101-C0302-03001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$33,334.00	\$33,334.00	\$0.00	\$0.00
A	8230-1101-C0302-03001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$7,884.27	\$10,738.05	\$0.00	\$2,853.78
A	8230-1101-C0302-03001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$3,024.18	\$6,679.72	\$0.00	\$3,655.54
A	8230-1101-C0302-03001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$14,976.00	\$0.00	\$0.00	-\$14,976.00
A	8230-1101-C0302-03001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	-\$750.00
A	8230-1101-C0302-03001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	-\$1,700.00
A	8230-1101-C0303-04001-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$46.89	\$0.00	\$0.00	-\$46.89
A	8230-1101-C0303-04001-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones G. Corriente	\$0.00	\$0.00	\$2,517.39	\$0.00	\$0.00	-\$2,517.39
A	8230-1101-C0304-04001-29401-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información G. Corriente	\$0.00	\$0.00	\$1.00	\$456.00	\$0.00	\$455.00
A	8230-1101-C0304-04001-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$0.16	\$3,508.00	\$0.00	\$3,507.84
A	8230-1101-C0304-04001-59701-2	Licencias informáticas e intelectuales G. Capital	\$0.00	\$0.00	\$8,425.00	\$0.00	\$0.00	-\$8,425.00
A	8230-1101-C0305-04001-29401-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información G. Corriente	\$0.00	\$0.00	\$1.39	\$2,176.00	\$0.00	\$2,174.61
A	8230-1101-C0305-04001-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$0.45	\$7,969.00	\$0.00	\$7,968.55
A	8230-1101-C0401-00002-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$2,430.54	\$12,760.00	\$0.00	\$10,329.46
A	8230-1101-C0401-00002-27101-1	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$0.86	\$7,902.78	\$0.00	\$7,901.92
A	8230-1101-C0401-00002-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$1.00	\$5,139.54	\$0.00	\$5,138.54
A	8230-1101-C0402-00002-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$39,396.76	\$0.00	\$0.00	-\$39,396.76
A	8230-1101-C0402-00002-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$39,440.48	\$0.00	\$0.00	-\$39,440.48
A	8230-1101-C0402-00002-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$11,855.94	\$0.00	\$0.00	-\$11,855.94

A	8230-1101-C0402-00002-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$128.99	\$43,929.59	\$0.00	\$43,800.60
A	8230-1101-C0402-00002-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$18,247.27	\$26,623.00	\$0.00	\$8,375.73
A	8230-1101-C0402-00002-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$25,525.43	\$10,000.00	\$0.00	-\$15,525.43
A	8230-1101-C0402-00002-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$27,908.34	\$15,848.00	\$0.00	-\$12,060.34
A	8230-1101-C0402-00002-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$25,365.60	\$0.00	\$0.00	-\$25,365.60
A	8230-1101-C0402-00002-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	-\$1,500.00
A	8230-1101-C0402-00002-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	-\$2,250.00
A	8230-1101-C0402-00002-16101-0	Previsiones de carácter laboral, económica y de seguridad social	\$0.00	\$0.00	\$191,854.25	\$0.00	\$0.00	-\$191,854.25
A	8230-1101-C0402-00002-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$6,311.00	\$0.00	\$0.00	-\$6,311.00
A	8230-1101-C0402-00002-27101-1	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$7,902.00	\$7,902.00	\$0.00	\$0.00
A	8230-1101-C0403-00002-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$2,709.00	\$0.00	\$0.00	-\$2,709.00
A	8230-1101-C0502-02001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$88,041.76	\$0.00	\$0.00	-\$88,041.76
A	8230-1101-C0502-02001-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$214,993.80	\$0.00	\$0.00	-\$214,993.80
A	8230-1101-C0502-02001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$70,383.05	\$0.00	\$0.00	-\$70,383.05
A	8230-1101-C0502-02001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$64,733.34	\$9,000.00	\$0.00	-\$55,733.34
A	8230-1101-C0502-02001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$14,707.03	\$0.00	\$0.00	-\$14,707.03
A	8230-1101-C0502-02001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$77,587.06	\$3,250.00	\$0.00	-\$74,337.06
A	8230-1101-C0502-02001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$55,203.54	\$2,077.62	\$0.00	-\$53,125.92
A	8230-1101-C0502-02001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$18,137.60	\$0.00	\$0.00	-\$18,137.60
A	8230-1101-C0502-02001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	-\$3,000.00
A	8230-1101-C0502-02001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	-\$2,250.00
A	8230-1101-C0502-02001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$4,275.62	\$0.00	\$0.00	-\$4,275.62
D	8240-1101-C0101-01001-33601-1	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	\$0.00	\$0.00	\$5,501.99	\$5,501.99	\$0.00	\$0.00
D	8240-1101-C0102-01001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$240,863.92	\$240,863.92	\$0.00	\$0.00
D	8240-1101-C0102-01001-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$129,727.82	\$129,727.82	\$0.00	\$0.00
D	8240-1101-C0102-01001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$60,406.08	\$60,406.08	\$0.00	\$0.00
D	8240-1101-C0102-01001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$339,929.22	\$339,929.22	\$0.00	\$0.00
D	8240-1101-C0102-01001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$38,738.69	\$38,738.69	\$0.00	\$0.00
D	8240-1101-C0102-01001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$82,241.29	\$82,241.29	\$0.00	\$0.00
D	8240-1101-C0102-01001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$64,163.57	\$64,163.57	\$0.00	\$0.00
D	8240-1101-C0102-01001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$29,093.87	\$29,093.87	\$0.00	\$0.00
D	8240-1101-C0102-01001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8240-1101-C0102-01001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8240-1101-C0102-01001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$2,929.59	\$2,929.59	\$0.00	\$0.00
D	8240-1101-C0102-01001-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00	\$0.00
D	8240-1101-C0103-01001-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$6,995.86	\$6,995.86	\$0.00	\$0.00
D	8240-1101-C0103-01001-39201-1	Impuestos y derechos G. Corriente	\$0.00	\$0.00	\$2,499.00	\$2,499.00	\$0.00	\$0.00
D	8240-1101-C0201-00001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$445,901.28	\$445,901.28	\$0.00	\$0.00
D	8240-1101-C0201-00001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$106,425.76	\$106,425.76	\$0.00	\$0.00
D	8240-1101-C0201-00001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$527,190.28	\$527,190.28	\$0.00	\$0.00
D	8240-1101-C0201-00001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$103,655.33	\$103,655.33	\$0.00	\$0.00
D	8240-1101-C0201-00001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$98,098.31	\$98,098.31	\$0.00	\$0.00
D	8240-1101-C0201-00001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$69,243.52	\$69,243.52	\$0.00	\$0.00
D	8240-1101-C0201-00001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$12,459.20	\$12,459.20	\$0.00	\$0.00
D	8240-1101-C0201-00001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8240-1101-C0201-00001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8240-1101-C0201-00001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00	\$0.00
D	8240-1101-C0201-00001-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$13,169.00	\$13,169.00	\$0.00	\$0.00
D	8240-1101-C0201-00001-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$939.43	\$939.43	\$0.00	\$0.00
D	8240-1101-C0201-00001-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$6,308.00	\$6,308.00	\$0.00	\$0.00
D	8240-1101-C0201-02001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$823,193.24	\$823,193.24	\$0.00	\$0.00
D	8240-1101-C0201-02001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$32,572.77	\$32,572.77	\$0.00	\$0.00
D	8240-1101-C0201-02001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$402,516.35	\$402,516.35	\$0.00	\$0.00
D	8240-1101-C0201-02001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$8,558.73	\$8,558.73	\$0.00	\$0.00
D	8240-1101-C0201-02001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$75,870.70	\$75,870.70	\$0.00	\$0.00
D	8240-1101-C0201-02001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$60,672.45	\$60,672.45	\$0.00	\$0.00

D	8240-1101-C0201-02001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$9,921.60	\$9,921.60	\$0.00	\$0.00
D	8240-1101-C0201-02001-15405-1	Útiles G. Corriente	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8240-1101-C0201-02001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8240-1101-C0202-02001-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$6,963.88	\$6,963.88	\$0.00	\$0.00
D	8240-1101-C0202-02001-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$21,075.00	\$21,075.00	\$0.00	\$0.00
D	8240-1101-C0202-02001-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$1,385.06	\$1,385.06	\$0.00	\$0.00
D	8240-1101-C0202-02001-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$14,663.06	\$14,663.06	\$0.00	\$0.00
D	8240-1101-C0203-02001-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$375,840.00	\$375,840.00	\$0.00	\$0.00
D	8240-1101-C0204-02001-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$9,829.00	\$9,829.00	\$0.00	\$0.00
D	8240-1101-C0301-04001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$455,930.80	\$455,930.80	\$0.00	\$0.00
D	8240-1101-C0301-04001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$75,247.91	\$75,247.91	\$0.00	\$0.00
D	8240-1101-C0301-04001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$432,000.00	\$432,000.00	\$0.00	\$0.00
D	8240-1101-C0301-04001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00
D	8240-1101-C0301-04001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$100,304.78	\$100,304.78	\$0.00	\$0.00
D	8240-1101-C0301-04001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$75,893.94	\$75,893.94	\$0.00	\$0.00
D	8240-1101-C0301-04001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$14,976.00	\$14,976.00	\$0.00	\$0.00
D	8240-1101-C0301-04001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
D	8240-1101-C0301-04001-15405-1	Útiles G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8240-1101-C0301-04001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00	\$0.00
D	8240-1101-C0302-03001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$227,965.17	\$227,965.17	\$0.00	\$0.00
D	8240-1101-C0302-03001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$37,623.95	\$37,623.95	\$0.00	\$0.00
D	8240-1101-C0302-03001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
D	8240-1101-C0302-03001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$33,333.33	\$33,333.33	\$0.00	\$0.00
D	8240-1101-C0302-03001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$50,152.42	\$50,152.42	\$0.00	\$0.00
D	8240-1101-C0302-03001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$40,204.49	\$40,204.49	\$0.00	\$0.00
D	8240-1101-C0302-03001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8240-1101-C0302-03001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8240-1101-C0302-03001-15405-1	Útiles G. Corriente	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8240-1101-C0302-03001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8240-1101-C0303-04001-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$9,953.11	\$9,953.11	\$0.00	\$0.00
D	8240-1101-C0303-04001-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones G. Corriente	\$0.00	\$0.00	\$76,818.33	\$76,818.33	\$0.00	\$0.00
D	8240-1101-C0304-04001-29401-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información G. Corriente	\$0.00	\$0.00	\$455.00	\$455.00	\$0.00	\$0.00
D	8240-1101-C0304-04001-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$53,756.00	\$53,756.00	\$0.00	\$0.00
D	8240-1101-C0304-04001-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$3,507.84	\$3,507.84	\$0.00	\$0.00
D	8240-1101-C0304-04001-59701-2	Licencias informáticas e intelectuales G. Capital	\$0.00	\$0.00	\$117,636.54	\$117,636.54	\$0.00	\$0.00
D	8240-1101-C0305-04001-29401-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información G. Corriente	\$0.00	\$0.00	\$7,174.61	\$7,174.61	\$0.00	\$0.00
D	8240-1101-C0305-04001-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$7,968.55	\$7,968.55	\$0.00	\$0.00
D	8240-1101-C0401-00002-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$20,329.46	\$20,329.46	\$0.00	\$0.00
D	8240-1101-C0401-00002-27101-1	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$7,901.92	\$7,901.92	\$0.00	\$0.00
D	8240-1101-C0401-00002-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$63,238.54	\$63,238.54	\$0.00	\$0.00
D	8240-1101-C0402-00002-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$337,294.06	\$337,294.06	\$0.00	\$0.00
D	8240-1101-C0402-00002-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$151,147.11	\$151,147.11	\$0.00	\$0.00
D	8240-1101-C0402-00002-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$82,690.48	\$82,690.48	\$0.00	\$0.00
D	8240-1101-C0402-00002-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$284,796.60	\$284,796.60	\$0.00	\$0.00
D	8240-1101-C0402-00002-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$35,153.08	\$35,153.08	\$0.00	\$0.00
D	8240-1101-C0402-00002-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$109,275.82	\$109,275.82	\$0.00	\$0.00
D	8240-1101-C0402-00002-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$84,376.99	\$84,376.99	\$0.00	\$0.00
D	8240-1101-C0402-00002-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$19,562.40	\$19,562.40	\$0.00	\$0.00
D	8240-1101-C0402-00002-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
D	8240-1101-C0402-00002-15405-1	Útiles G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8240-1101-C0402-00002-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$3,889.00	\$3,889.00	\$0.00	\$0.00
D	8240-1101-C0403-00002-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$5,068,833.33	\$5,068,833.33	\$0.00	\$0.00
D	8240-1101-C0501-02001-34101-1	Servicios financieros y bancarios G. Corriente	\$0.00	\$0.00	\$19.72	\$19.72	\$0.00	\$0.00
D	8240-1101-C0501-02001-34501-1	Seguro de bienes patrimoniales G. Corriente	\$0.00	\$0.00	\$18,344.75	\$18,344.75	\$0.00	\$0.00
D	8240-1101-C0502-02001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$341,942.24	\$341,942.24	\$0.00	\$0.00
D	8240-1101-C0502-02001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$37,113.25	\$37,113.25	\$0.00	\$0.00

D	8240-1101-C0502-02001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$208,266.66	\$208,266.66	\$0.00	\$0.00
D	8240-1101-C0502-02001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$14,626.31	\$14,626.31	\$0.00	\$0.00
D	8240-1101-C0502-02001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$67,558.06	\$67,558.06	\$0.00	\$0.00
D	8240-1101-C0502-02001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$56,520.31	\$56,520.31	\$0.00	\$0.00
D	8240-1101-C0502-02001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$11,814.40	\$11,814.40	\$0.00	\$0.00
D	8240-1101-C0502-02001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8240-1101-C0502-02001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$824.38	\$824.38	\$0.00	\$0.00
D	8240-1101-C0503-02001-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$109,143.00	\$109,143.00	\$0.00	\$0.00
D	8240-1101-C0503-02001-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$8,738.28	\$8,738.28	\$0.00	\$0.00
D	8250-1101-C0101-01001-33601-1	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	\$0.00	\$0.00	\$5,501.99	\$5,501.99	\$0.00	\$0.00
D	8250-1101-C0102-01001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$240,863.92	\$240,863.92	\$0.00	\$0.00
D	8250-1101-C0102-01001-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$129,727.82	\$129,727.82	\$0.00	\$0.00
D	8250-1101-C0102-01001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$60,406.08	\$60,406.08	\$0.00	\$0.00
D	8250-1101-C0102-01001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$339,929.22	\$339,929.22	\$0.00	\$0.00
D	8250-1101-C0102-01001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$38,738.69	\$38,738.69	\$0.00	\$0.00
D	8250-1101-C0102-01001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$82,241.29	\$0.00	\$82,241.29	\$0.00
D	8250-1101-C0102-01001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$64,163.57	\$61,937.63	\$2,225.94	\$0.00
D	8250-1101-C0102-01001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$29,093.87	\$29,093.87	\$0.00	\$0.00
D	8250-1101-C0102-01001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8250-1101-C0102-01001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8250-1101-C0102-01001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$2,929.59	\$2,929.59	\$0.00	\$0.00
D	8250-1101-C0102-01001-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00	\$0.00
D	8250-1101-C0103-01001-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$6,995.86	\$6,995.86	\$0.00	\$0.00
D	8250-1101-C0103-01001-39201-1	Impuestos y derechos G. Corriente	\$0.00	\$0.00	\$2,499.00	\$2,499.00	\$0.00	\$0.00
D	8250-1101-C0201-00001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$445,901.28	\$445,901.28	\$0.00	\$0.00
D	8250-1101-C0201-00001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$106,425.76	\$106,425.76	\$0.00	\$0.00
D	8250-1101-C0201-00001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$527,190.28	\$527,190.28	\$0.00	\$0.00
D	8250-1101-C0201-00001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$103,655.33	\$103,655.33	\$0.00	\$0.00
D	8250-1101-C0201-00001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$98,098.31	\$0.00	\$98,098.31	\$0.00
D	8250-1101-C0201-00001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$69,243.52	\$66,150.69	\$3,092.83	\$0.00
D	8250-1101-C0201-00001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$12,459.20	\$12,459.20	\$0.00	\$0.00
D	8250-1101-C0201-00001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8250-1101-C0201-00001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8250-1101-C0201-00001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00	\$0.00
D	8250-1101-C0201-00001-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$13,169.00	\$13,169.00	\$0.00	\$0.00
D	8250-1101-C0201-00001-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$939.43	\$939.43	\$0.00	\$0.00
D	8250-1101-C0201-00001-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$6,308.00	\$6,308.00	\$0.00	\$0.00
D	8250-1101-C0201-02001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$823,193.24	\$823,193.24	\$0.00	\$0.00
D	8250-1101-C0201-02001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$32,572.77	\$32,572.77	\$0.00	\$0.00
D	8250-1101-C0201-02001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$402,516.35	\$402,516.35	\$0.00	\$0.00
D	8250-1101-C0201-02001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$8,558.73	\$8,558.73	\$0.00	\$0.00
D	8250-1101-C0201-02001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$75,870.70	\$0.00	\$75,870.70	\$0.00
D	8250-1101-C0201-02001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$60,672.45	\$59,388.46	\$1,283.99	\$0.00
D	8250-1101-C0201-02001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$9,921.60	\$9,921.60	\$0.00	\$0.00
D	8250-1101-C0201-02001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8250-1101-C0201-02001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8250-1101-C0202-02001-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$6,963.88	\$6,963.88	\$0.00	\$0.00
D	8250-1101-C0202-02001-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$21,075.00	\$21,075.00	\$0.00	\$0.00
D	8250-1101-C0202-02001-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$1,385.06	\$1,385.06	\$0.00	\$0.00
D	8250-1101-C0202-02001-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$14,663.06	\$14,663.06	\$0.00	\$0.00
D	8250-1101-C0203-02001-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$375,840.00	\$375,840.00	\$0.00	\$0.00
D	8250-1101-C0204-02001-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$9,829.00	\$9,829.00	\$0.00	\$0.00
D	8250-1101-C0301-04001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$455,930.80	\$455,930.80	\$0.00	\$0.00
D	8250-1101-C0301-04001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$75,247.91	\$75,247.91	\$0.00	\$0.00
D	8250-1101-C0301-04001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$432,000.00	\$432,000.00	\$0.00	\$0.00
D	8250-1101-C0301-04001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00

D	8250-1101-C0301-04001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$100,304.78	\$0.00	\$100,304.78	\$0.00
D	8250-1101-C0301-04001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$75,893.94	\$73,206.49	\$2,687.45	\$0.00
D	8250-1101-C0301-04001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$14,976.00	\$14,976.00	\$0.00	\$0.00
D	8250-1101-C0301-04001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
D	8250-1101-C0301-04001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8250-1101-C0301-04001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00	\$0.00
D	8250-1101-C0302-03001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$227,965.17	\$227,965.17	\$0.00	\$0.00
D	8250-1101-C0302-03001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$37,623.95	\$37,623.95	\$0.00	\$0.00
D	8250-1101-C0302-03001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
D	8250-1101-C0302-03001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$33,333.33	\$33,333.33	\$0.00	\$0.00
D	8250-1101-C0302-03001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$50,152.42	\$0.00	\$50,152.42	\$0.00
D	8250-1101-C0302-03001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$40,204.49	\$38,860.78	\$1,343.71	\$0.00
D	8250-1101-C0302-03001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8250-1101-C0302-03001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8250-1101-C0302-03001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8250-1101-C0302-03001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8250-1101-C0303-04001-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$9,953.11	\$9,953.11	\$0.00	\$0.00
D	8250-1101-C0303-04001-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones G. Corriente	\$0.00	\$0.00	\$76,818.33	\$76,818.33	\$0.00	\$0.00
D	8250-1101-C0304-04001-29401-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información G. Corriente	\$0.00	\$0.00	\$455.00	\$455.00	\$0.00	\$0.00
D	8250-1101-C0304-04001-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$53,756.00	\$53,756.00	\$0.00	\$0.00
D	8250-1101-C0304-04001-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$3,507.84	\$3,507.84	\$0.00	\$0.00
D	8250-1101-C0304-04001-59701-2	Licencias informáticas e intelectuales G. Capital	\$0.00	\$0.00	\$117,636.54	\$117,636.54	\$0.00	\$0.00
D	8250-1101-C0305-04001-29401-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información G. Corriente	\$0.00	\$0.00	\$7,174.61	\$7,174.61	\$0.00	\$0.00
D	8250-1101-C0305-04001-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$7,968.55	\$7,968.55	\$0.00	\$0.00
D	8250-1101-C0401-00002-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$20,329.46	\$20,329.46	\$0.00	\$0.00
D	8250-1101-C0401-00002-27101-1	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$7,901.92	\$7,901.92	\$0.00	\$0.00
D	8250-1101-C0401-00002-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$63,238.54	\$63,238.54	\$0.00	\$0.00
D	8250-1101-C0402-00002-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$337,294.06	\$337,294.06	\$0.00	\$0.00
D	8250-1101-C0402-00002-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$151,147.11	\$151,147.11	\$0.00	\$0.00
D	8250-1101-C0402-00002-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$82,690.48	\$82,690.48	\$0.00	\$0.00
D	8250-1101-C0402-00002-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$284,796.60	\$284,796.60	\$0.00	\$0.00
D	8250-1101-C0402-00002-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$35,153.08	\$35,153.08	\$0.00	\$0.00
D	8250-1101-C0402-00002-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$109,275.82	\$0.00	\$109,275.82	\$0.00
D	8250-1101-C0402-00002-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$84,376.99	\$82,007.65	\$2,369.34	\$0.00
D	8250-1101-C0402-00002-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$19,562.40	\$19,562.40	\$0.00	\$0.00
D	8250-1101-C0402-00002-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
D	8250-1101-C0402-00002-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8250-1101-C0402-00002-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$3,889.00	\$3,889.00	\$0.00	\$0.00
D	8250-1101-C0403-00002-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$5,068,833.33	\$5,068,833.33	\$0.00	\$0.00
D	8250-1101-C0501-02001-34101-1	Servicios financieros y bancarios G. Corriente	\$0.00	\$0.00	\$19.72	\$19.72	\$0.00	\$0.00
D	8250-1101-C0501-02001-34501-1	Seguro de bienes patrimoniales G. Corriente	\$0.00	\$0.00	\$18,344.75	\$18,344.75	\$0.00	\$0.00
D	8250-1101-C0502-02001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$341,942.24	\$341,942.24	\$0.00	\$0.00
D	8250-1101-C0502-02001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$37,113.25	\$37,113.25	\$0.00	\$0.00
D	8250-1101-C0502-02001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$208,266.66	\$208,266.66	\$0.00	\$0.00
D	8250-1101-C0502-02001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$14,626.31	\$14,626.31	\$0.00	\$0.00
D	8250-1101-C0502-02001-14102-1	ICHISAL G. Corriente	\$0.00	\$0.00	\$67,558.06	\$0.00	\$67,558.06	\$0.00
D	8250-1101-C0502-02001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$56,520.31	\$54,059.81	\$2,460.50	\$0.00
D	8250-1101-C0502-02001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$11,814.40	\$11,814.40	\$0.00	\$0.00
D	8250-1101-C0502-02001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8250-1101-C0502-02001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$824.38	\$824.38	\$0.00	\$0.00
D	8250-1101-C0503-02001-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$109,143.00	\$109,143.00	\$0.00	\$0.00
D	8250-1101-C0503-02001-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$8,738.28	\$8,738.28	\$0.00	\$0.00
D	8260-1101-C0101-01001-33601-1	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	\$0.00	\$0.00	\$5,501.99	\$5,501.99	\$0.00	\$0.00
D	8260-1101-C0102-01001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$240,863.92	\$240,863.92	\$0.00	\$0.00
D	8260-1101-C0102-01001-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$129,727.82	\$129,727.82	\$0.00	\$0.00
D	8260-1101-C0102-01001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$60,406.08	\$60,406.08	\$0.00	\$0.00

D	8260-1101-C0102-01001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$339,929.22	\$339,929.22	\$0.00	\$0.00
D	8260-1101-C0102-01001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$38,738.69	\$38,738.69	\$0.00	\$0.00
D	8260-1101-C0102-01001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$61,937.63	\$61,937.63	\$0.00	\$0.00
D	8260-1101-C0102-01001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$29,093.87	\$29,093.87	\$0.00	\$0.00
D	8260-1101-C0102-01001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8260-1101-C0102-01001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8260-1101-C0102-01001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$2,929.59	\$2,929.59	\$0.00	\$0.00
D	8260-1101-C0102-01001-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00	\$0.00
D	8260-1101-C0103-01001-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$6,995.86	\$6,995.86	\$0.00	\$0.00
D	8260-1101-C0103-01001-39201-1	Impuestos y derechos G. Corriente	\$0.00	\$0.00	\$2,499.00	\$2,499.00	\$0.00	\$0.00
D	8260-1101-C0201-00001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$445,901.28	\$445,901.28	\$0.00	\$0.00
D	8260-1101-C0201-00001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$106,425.76	\$106,425.76	\$0.00	\$0.00
D	8260-1101-C0201-00001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$527,190.28	\$527,190.28	\$0.00	\$0.00
D	8260-1101-C0201-00001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$103,655.33	\$103,655.33	\$0.00	\$0.00
D	8260-1101-C0201-00001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$66,150.69	\$66,150.69	\$0.00	\$0.00
D	8260-1101-C0201-00001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$12,459.20	\$12,459.20	\$0.00	\$0.00
D	8260-1101-C0201-00001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8260-1101-C0201-00001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8260-1101-C0201-00001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00	\$0.00
D	8260-1101-C0201-00001-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$13,169.00	\$13,169.00	\$0.00	\$0.00
D	8260-1101-C0201-00001-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$939.43	\$939.43	\$0.00	\$0.00
D	8260-1101-C0201-00001-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$6,308.00	\$6,308.00	\$0.00	\$0.00
D	8260-1101-C0201-02001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$823,193.24	\$823,193.24	\$0.00	\$0.00
D	8260-1101-C0201-02001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$32,572.77	\$32,572.77	\$0.00	\$0.00
D	8260-1101-C0201-02001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$402,516.35	\$402,516.35	\$0.00	\$0.00
D	8260-1101-C0201-02001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$8,558.73	\$8,558.73	\$0.00	\$0.00
D	8260-1101-C0201-02001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$59,388.46	\$59,388.46	\$0.00	\$0.00
D	8260-1101-C0201-02001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$9,921.60	\$9,921.60	\$0.00	\$0.00
D	8260-1101-C0201-02001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8260-1101-C0201-02001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8260-1101-C0202-02001-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$6,963.88	\$6,963.88	\$0.00	\$0.00
D	8260-1101-C0202-02001-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$21,075.00	\$21,075.00	\$0.00	\$0.00
D	8260-1101-C0202-02001-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$1,385.06	\$1,385.06	\$0.00	\$0.00
D	8260-1101-C0202-02001-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$14,663.06	\$14,663.06	\$0.00	\$0.00
D	8260-1101-C0203-02001-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$375,840.00	\$375,840.00	\$0.00	\$0.00
D	8260-1101-C0204-02001-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$9,829.00	\$9,829.00	\$0.00	\$0.00
D	8260-1101-C0301-04001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$455,930.80	\$455,930.80	\$0.00	\$0.00
D	8260-1101-C0301-04001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$75,247.91	\$75,247.91	\$0.00	\$0.00
D	8260-1101-C0301-04001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$432,000.00	\$432,000.00	\$0.00	\$0.00
D	8260-1101-C0301-04001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00
D	8260-1101-C0301-04001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$73,206.49	\$73,206.49	\$0.00	\$0.00
D	8260-1101-C0301-04001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$14,976.00	\$14,976.00	\$0.00	\$0.00
D	8260-1101-C0301-04001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
D	8260-1101-C0301-04001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8260-1101-C0301-04001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$3,400.00	\$3,400.00	\$0.00	\$0.00
D	8260-1101-C0302-03001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$227,965.17	\$227,965.17	\$0.00	\$0.00
D	8260-1101-C0302-03001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$37,623.95	\$37,623.95	\$0.00	\$0.00
D	8260-1101-C0302-03001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
D	8260-1101-C0302-03001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$33,333.33	\$33,333.33	\$0.00	\$0.00
D	8260-1101-C0302-03001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$38,860.78	\$38,860.78	\$0.00	\$0.00
D	8260-1101-C0302-03001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$7,488.00	\$0.00	\$0.00
D	8260-1101-C0302-03001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8260-1101-C0302-03001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
D	8260-1101-C0302-03001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00
D	8260-1101-C0303-04001-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$9,953.11	\$9,953.11	\$0.00	\$0.00
D	8260-1101-C0303-04001-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones G. Corriente	\$0.00	\$0.00	\$76,818.33	\$76,818.33	\$0.00	\$0.00

D	8260-1101-C0304-04001-29401-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información G. Corriente	\$0.00	\$0.00	\$455.00	\$455.00	\$0.00	\$0.00
D	8260-1101-C0304-04001-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$53,756.00	\$53,756.00	\$0.00	\$0.00
D	8260-1101-C0304-04001-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$3,507.84	\$3,507.84	\$0.00	\$0.00
D	8260-1101-C0304-04001-59701-2	Licencias informáticas e intelectuales G. Capital	\$0.00	\$0.00	\$117,636.54	\$117,636.54	\$0.00	\$0.00
D	8260-1101-C0305-04001-29401-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información G. Corriente	\$0.00	\$0.00	\$7,174.61	\$7,174.61	\$0.00	\$0.00
D	8260-1101-C0305-04001-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$7,968.55	\$7,968.55	\$0.00	\$0.00
D	8260-1101-C0401-00002-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$20,329.46	\$20,329.46	\$0.00	\$0.00
D	8260-1101-C0401-00002-27101-1	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$7,901.92	\$7,901.92	\$0.00	\$0.00
D	8260-1101-C0401-00002-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$63,238.54	\$63,238.54	\$0.00	\$0.00
D	8260-1101-C0402-00002-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$337,294.06	\$337,294.06	\$0.00	\$0.00
D	8260-1101-C0402-00002-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$151,147.11	\$151,147.11	\$0.00	\$0.00
D	8260-1101-C0402-00002-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$82,690.48	\$82,690.48	\$0.00	\$0.00
D	8260-1101-C0402-00002-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$284,796.60	\$284,796.60	\$0.00	\$0.00
D	8260-1101-C0402-00002-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$35,153.08	\$35,153.08	\$0.00	\$0.00
D	8260-1101-C0402-00002-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$82,007.65	\$82,007.65	\$0.00	\$0.00
D	8260-1101-C0402-00002-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$19,562.40	\$19,562.40	\$0.00	\$0.00
D	8260-1101-C0402-00002-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
D	8260-1101-C0402-00002-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8260-1101-C0402-00002-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$3,889.00	\$3,889.00	\$0.00	\$0.00
D	8260-1101-C0403-00002-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$5,068,833.33	\$5,068,833.33	\$0.00	\$0.00
D	8260-1101-C0501-02001-34101-1	Servicios financieros y bancarios G. Corriente	\$0.00	\$0.00	\$19.72	\$19.72	\$0.00	\$0.00
D	8260-1101-C0501-02001-34501-1	Seguro de bienes patrimoniales G. Corriente	\$0.00	\$0.00	\$18,344.75	\$18,344.75	\$0.00	\$0.00
D	8260-1101-C0502-02001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$341,942.24	\$341,942.24	\$0.00	\$0.00
D	8260-1101-C0502-02001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$37,113.25	\$37,113.25	\$0.00	\$0.00
D	8260-1101-C0502-02001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$208,266.66	\$208,266.66	\$0.00	\$0.00
D	8260-1101-C0502-02001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$14,626.31	\$14,626.31	\$0.00	\$0.00
D	8260-1101-C0502-02001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$54,059.81	\$54,059.81	\$0.00	\$0.00
D	8260-1101-C0502-02001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$11,814.40	\$11,814.40	\$0.00	\$0.00
D	8260-1101-C0502-02001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
D	8260-1101-C0502-02001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$824.38	\$824.38	\$0.00	\$0.00
D	8260-1101-C0503-02001-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$109,143.00	\$109,143.00	\$0.00	\$0.00
D	8260-1101-C0503-02001-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$8,738.28	\$8,738.28	\$0.00	\$0.00
D	8270-1101-C0101-01001-33601-1	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	\$0.00	\$0.00	\$5,501.99	\$0.00	\$5,501.99	\$0.00
D	8270-1101-C0102-01001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$240,863.92	\$0.00	\$240,863.92	\$0.00
D	8270-1101-C0102-01001-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$129,727.82	\$0.00	\$129,727.82	\$0.00
D	8270-1101-C0102-01001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$60,406.08	\$0.00	\$60,406.08	\$0.00
D	8270-1101-C0102-01001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$339,929.22	\$0.00	\$339,929.22	\$0.00
D	8270-1101-C0102-01001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$38,738.69	\$0.00	\$38,738.69	\$0.00
D	8270-1101-C0102-01001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$61,937.63	\$0.00	\$61,937.63	\$0.00
D	8270-1101-C0102-01001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$29,093.87	\$0.00	\$29,093.87	\$0.00
D	8270-1101-C0102-01001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
D	8270-1101-C0102-01001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
D	8270-1101-C0102-01001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$2,929.59	\$0.00	\$2,929.59	\$0.00
D	8270-1101-C0102-01001-35901-1	Servicios de jardinería y fumigación G. Corriente	\$0.00	\$0.00	\$812.00	\$0.00	\$812.00	\$0.00
D	8270-1101-C0103-01001-22101-1	Productos alimenticios para personas G. Corriente	\$0.00	\$0.00	\$6,995.86	\$0.00	\$6,995.86	\$0.00
D	8270-1101-C0103-01001-39201-1	Impuestos y derechos G. Corriente	\$0.00	\$0.00	\$2,499.00	\$0.00	\$2,499.00	\$0.00
D	8270-1101-C0201-00001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$445,901.28	\$0.00	\$445,901.28	\$0.00
D	8270-1101-C0201-00001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$106,425.76	\$0.00	\$106,425.76	\$0.00
D	8270-1101-C0201-00001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$527,190.28	\$0.00	\$527,190.28	\$0.00
D	8270-1101-C0201-00001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$103,655.33	\$0.00	\$103,655.33	\$0.00
D	8270-1101-C0201-00001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$66,150.69	\$0.00	\$66,150.69	\$0.00
D	8270-1101-C0201-00001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$12,459.20	\$0.00	\$12,459.20	\$0.00
D	8270-1101-C0201-00001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
D	8270-1101-C0201-00001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
D	8270-1101-C0201-00001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00
D	8270-1101-C0201-00001-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$13,169.00	\$0.00	\$13,169.00	\$0.00

D	8270-1101-C0201-00001-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$939.43	\$0.00	\$939.43	\$0.00
D	8270-1101-C0201-00001-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$6,308.00	\$0.00	\$6,308.00	\$0.00
D	8270-1101-C0201-02001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$823,193.24	\$0.00	\$823,193.24	\$0.00
D	8270-1101-C0201-02001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$32,572.77	\$0.00	\$32,572.77	\$0.00
D	8270-1101-C0201-02001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$402,516.35	\$0.00	\$402,516.35	\$0.00
D	8270-1101-C0201-02001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$8,558.73	\$0.00	\$8,558.73	\$0.00
D	8270-1101-C0201-02001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$59,388.46	\$0.00	\$59,388.46	\$0.00
D	8270-1101-C0201-02001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$9,921.60	\$0.00	\$9,921.60	\$0.00
D	8270-1101-C0201-02001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00
D	8270-1101-C0201-02001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00
D	8270-1101-C0202-02001-26101-1	Combustibles, lubricantes y aditivos G. Corriente	\$0.00	\$0.00	\$6,963.88	\$0.00	\$6,963.88	\$0.00
D	8270-1101-C0202-02001-37101-1	Pasajes aéreos G. Corriente	\$0.00	\$0.00	\$21,075.00	\$0.00	\$21,075.00	\$0.00
D	8270-1101-C0202-02001-37201-1	Pasajes terrestres G. Corriente	\$0.00	\$0.00	\$1,385.06	\$0.00	\$1,385.06	\$0.00
D	8270-1101-C0202-02001-37501-1	Viáticos en el país G. Corriente	\$0.00	\$0.00	\$14,663.06	\$0.00	\$14,663.06	\$0.00
D	8270-1101-C0203-02001-32201-1	Arrendamiento de edificios G. Corriente	\$0.00	\$0.00	\$375,840.00	\$0.00	\$375,840.00	\$0.00
D	8270-1101-C0204-02001-35501-1	Reparación y mantenimiento de equipo de transporte G. Corriente	\$0.00	\$0.00	\$9,829.00	\$0.00	\$9,829.00	\$0.00
D	8270-1101-C0301-04001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$455,930.80	\$0.00	\$455,930.80	\$0.00
D	8270-1101-C0301-04001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$75,247.91	\$0.00	\$75,247.91	\$0.00
D	8270-1101-C0301-04001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$432,000.00	\$0.00	\$432,000.00	\$0.00
D	8270-1101-C0301-04001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00
D	8270-1101-C0301-04001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$73,206.49	\$0.00	\$73,206.49	\$0.00
D	8270-1101-C0301-04001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$14,976.00	\$0.00	\$14,976.00	\$0.00
D	8270-1101-C0301-04001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
D	8270-1101-C0301-04001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
D	8270-1101-C0301-04001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$3,400.00	\$0.00	\$3,400.00	\$0.00
D	8270-1101-C0302-03001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$227,965.17	\$0.00	\$227,965.17	\$0.00
D	8270-1101-C0302-03001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$37,623.95	\$0.00	\$37,623.95	\$0.00
D	8270-1101-C0302-03001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00
D	8270-1101-C0302-03001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$33,333.33	\$0.00	\$33,333.33	\$0.00
D	8270-1101-C0302-03001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$38,860.78	\$0.00	\$38,860.78	\$0.00
D	8270-1101-C0302-03001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$7,488.00	\$0.00	\$7,488.00	\$0.00
D	8270-1101-C0302-03001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
D	8270-1101-C0302-03001-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00
D	8270-1101-C0302-03001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00
D	8270-1101-C0303-04001-21101-1	Materiales, útiles y equipos menores de oficina G. Corriente	\$0.00	\$0.00	\$9,953.11	\$0.00	\$9,953.11	\$0.00
D	8270-1101-C0303-04001-21401-1	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones G. Corriente	\$0.00	\$0.00	\$76,818.33	\$0.00	\$76,818.33	\$0.00
D	8270-1101-C0304-04001-29401-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información G. Corriente	\$0.00	\$0.00	\$455.00	\$0.00	\$455.00	\$0.00
D	8270-1101-C0304-04001-31701-1	Servicios de acceso de Internet, redes y procesamiento de información G. Corriente	\$0.00	\$0.00	\$53,756.00	\$0.00	\$53,756.00	\$0.00
D	8270-1101-C0304-04001-33801-1	Servicios de vigilancia G. Corriente	\$0.00	\$0.00	\$3,507.84	\$0.00	\$3,507.84	\$0.00
D	8270-1101-C0304-04001-59701-2	Licencias informáticas e intelectuales G. Capital	\$0.00	\$0.00	\$117,636.54	\$0.00	\$117,636.54	\$0.00
D	8270-1101-C0305-04001-29401-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información G. Corriente	\$0.00	\$0.00	\$7,174.61	\$0.00	\$7,174.61	\$0.00
D	8270-1101-C0305-04001-51501-2	Equipo de cómputo y de tecnología de la información G. Capital	\$0.00	\$0.00	\$7,968.55	\$0.00	\$7,968.55	\$0.00
D	8270-1101-C0401-00002-21601-1	Material de limpieza G. Corriente	\$0.00	\$0.00	\$20,329.46	\$0.00	\$20,329.46	\$0.00
D	8270-1101-C0401-00002-27101-1	Vestuario y uniformes G. Corriente	\$0.00	\$0.00	\$7,901.92	\$0.00	\$7,901.92	\$0.00
D	8270-1101-C0401-00002-35801-1	Servicios de limpieza y manejo de desechos G. Corriente	\$0.00	\$0.00	\$63,238.54	\$0.00	\$63,238.54	\$0.00
D	8270-1101-C0402-00002-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$337,294.06	\$0.00	\$337,294.06	\$0.00
D	8270-1101-C0402-00002-12201-1	Sueldos base al personal eventual G. Corriente	\$0.00	\$0.00	\$151,147.11	\$0.00	\$151,147.11	\$0.00
D	8270-1101-C0402-00002-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$82,690.48	\$0.00	\$82,690.48	\$0.00
D	8270-1101-C0402-00002-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$284,796.60	\$0.00	\$284,796.60	\$0.00
D	8270-1101-C0402-00002-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$35,153.08	\$0.00	\$35,153.08	\$0.00
D	8270-1101-C0402-00002-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$82,007.65	\$0.00	\$82,007.65	\$0.00
D	8270-1101-C0402-00002-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$19,562.40	\$0.00	\$19,562.40	\$0.00
D	8270-1101-C0402-00002-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
D	8270-1101-C0402-00002-15405-1	Utiles G. Corriente	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
D	8270-1101-C0402-00002-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$3,889.00	\$0.00	\$3,889.00	\$0.00
D	8270-1101-C0403-00002-33901-1	Servicios profesionales, científicos y técnicos integrales G. Corriente	\$0.00	\$0.00	\$5,068,833.33	\$0.00	\$5,068,833.33	\$0.00

D	8270-1101-C0501-02001-34101-1	Servicios financieros y bancarios G. Corriente	\$0.00	\$0.00	\$19.72	\$0.00	\$19.72	\$0.00
D	8270-1101-C0501-02001-34501-1	Seguro de bienes patrimoniales G. Corriente	\$0.00	\$0.00	\$18,344.75	\$0.00	\$18,344.75	\$0.00
D	8270-1101-C0502-02001-11301-1	Sueldos base al personal permanente G. Corriente	\$0.00	\$0.00	\$341,942.24	\$0.00	\$341,942.24	\$0.00
D	8270-1101-C0502-02001-13201-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	\$0.00	\$0.00	\$37,113.25	\$0.00	\$37,113.25	\$0.00
D	8270-1101-C0502-02001-13401-1	Compensaciones G. Corriente	\$0.00	\$0.00	\$208,266.66	\$0.00	\$208,266.66	\$0.00
D	8270-1101-C0502-02001-13402-1	Aguinaldo Compensacion G. Corriente	\$0.00	\$0.00	\$14,626.31	\$0.00	\$14,626.31	\$0.00
D	8270-1101-C0502-02001-14302-1	Fondo Propio G. Corriente	\$0.00	\$0.00	\$54,059.81	\$0.00	\$54,059.81	\$0.00
D	8270-1101-C0502-02001-15402-1	Despensa G. Corriente	\$0.00	\$0.00	\$11,814.40	\$0.00	\$11,814.40	\$0.00
D	8270-1101-C0502-02001-15404-1	Lentes G. Corriente	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
D	8270-1101-C0502-02001-17111-1	BONO DE PRODUCTIVIDAD G. Corriente	\$0.00	\$0.00	\$824.38	\$0.00	\$824.38	\$0.00
D	8270-1101-C0503-02001-31101-1	Energía eléctrica G. Corriente	\$0.00	\$0.00	\$109,143.00	\$0.00	\$109,143.00	\$0.00
D	8270-1101-C0503-02001-31301-1	Agua G. Corriente	\$0.00	\$0.00	\$8,738.28	\$0.00	\$8,738.28	\$0.00
Total:			\$5,802,371.21	\$5,802,371.21	\$172,604,538.58	\$172,604,538.58	\$49,193,161.20	\$49,193,161.20